

Sec. 24. Total appropriations specified in this Act for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall not be exceeded in the fiscal year beginning July 1, 1986 and ending June 30, 1987 unless revenue growth as estimated by the legislative fiscal bureau in its December 31, 1985 quarterly report exceeds four and one-half percent.

Sec. 25. All federal grants to and the federal receipts of the agencies appropriated funds under this Act are appropriated for the purposes set forth in such federal grants and receipts unless otherwise provided by the general assembly.

Approved May 3, 1985

CHAPTER 258

APPROPRIATIONS TO VARIOUS EXECUTIVE AND LEGISLATIVE AGENCIES

S.F. 434

AN ACT relating to and making appropriations to various executive and legislative departments, bureaus, and agencies.

Be It Enacted by the General Assembly of the State of Iowa:

Section 1. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985 and ending June 30, 1986 to the following named agencies, the following amounts, or so much thereof as necessary, to be used for the purposes designated:

| | 1985-1986 Fiscal Year |
|--|--------------------------|
| 1. OFFICE OF ADMINISTRATIVE RULES COORDINATOR | |
| For salaries, support, maintenance, and miscellaneous purposes of the office of the administrative rules coordinator only | \$ 63,229 |
| 2. CAPITOL PLANNING COMMISSION | |
| For per diem of forty dollars per day and ex- penses of the members in carrying out their duties under chapter 18A | \$ 2,756 |
| 3. STATE COMPROLLER | |
| a. General Office | |
| For salaries, support, maintenance, and other operational purposes including the transfer of one full-time equivalent position from the data processing division to the general office and funding for an econometric forecasting model | \$ 1,697,016 |

It is the intent of the general assembly that the individual budgets of state agencies have been reduced two million five hundred thousand (2,500,000) dollars for travel, two million (2,000,000) dollars for equipment purchases, and one million (1,000,000) dollars for motor vehicle depreciation from the governor's recommended budget.

It is the further intent of the general assembly that the state comptroller may authorize reallocations within an appropriated fund for vehicle depreciation as necessary for an agency to carry out its assigned functions.

b. Division of Data Processing

For salaries, support, maintenance, and other operational purposes \$ 6,780,229

4. COUNCIL OF STATE GOVERNMENTS

For support of the membership assessment \$ 46,600

5. EXECUTIVE COUNCIL

For salaries, support, maintenance, and miscellaneous purposes \$ 42,894

6. IOWA MERIT EMPLOYMENT

DEPARTMENT

For the general office for salaries, maintenance, and miscellaneous purposes \$ 1,524,149

In addition to the funds appropriated under this subsection, there is appropriated from the state general fund from funds received from state agencies under section 19A.8, subsection 9, to the Iowa merit employment department for the fiscal year beginning July 1, 1985, the sum of fifty thousand (50,000) dollars for critical operating fund adjustments.

7. DEPARTMENT OF PUBLIC DEFENSE

Military division

For salaries, support, maintenance, and miscellaneous purposes \$ 3,193,091

Notwithstanding section 29A.33, the per capita annual allowance to units will be five dollars per capita to be paid on a semiannual basis in installments of two dollars fifty cents per capita for the fiscal year beginning July 1, 1985 and ending June 30, 1986. The per capita allowance shall be used for morale purposes and be for the welfare of the troops and in no circumstances expended for support and maintenance.

Notwithstanding section 29A.57, the proceeds from the sale of the armory in Dubuque shall revert to the general fund of the state and not to the national guard facilities improvement fund.

It is the intent of the general assembly that the adjutant general of the Iowa national guard present to the members of the state government appropriations subcommittee a detailed report outlining the conditions under which the selective retention program was utilized during the previous year. Such report shall include but not be limited to the ages, ranks and years of service of the guard personnel retained or dismissed.

8. OFFICE OF DISASTER SERVICES

a. For salaries, support, maintenance, and miscellaneous purposes \$ 120,676

b. For the match of federal funds for flood declarations \$ 178,414

9. TERRACE HILL AUTHORITY

For salaries, support, maintenance, and miscellaneous purposes for the operation of Terrace Hill and for conducting public tours \$ 160,960

Of the funds appropriated under this subsection, one thousand five hundred (1,500) shall be used for a downspout on the northwest corner of Terrace Hill and three thousand (3,000) dollars shall be used for the replacement of equipment and for replacement parts for equipment at Terrace Hill.

10. COMMISSION ON UNIFORM STATE LAWS

For support of the commission and expenses of members \$ 10,393

Sec. 2. There is appropriated from the general fund of the state to the department of general services for the fiscal year beginning July 1, 1985 and ending June 30, 1986 the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1985-1986
Fiscal Year

1. GENERAL OPERATIONS

For salaries, support, maintenance, and miscellaneous purposes \$ 4,967,680

2. UTILITY COSTS

For payment of utility costs \$ 1,954,618

The department of general services may use funds appropriated under this subsection to fund energy conservation projects in the state capitol complex which will have a one hundred percent payback within a twelve month period.

3. RENTAL SPACE

For payment of lease or rental costs of buildings and office space at the seat of government as provided in section 18.12, subsection 9, notwithstanding section 18.16 \$ 998,186

4. To implement a risk management program \$ 200,000

5. For capitol building restoration and major repairs \$ 1,020,000

Sec. 3. There is appropriated from the revolving funds designated to the department of general services for the fiscal year beginning July 1, 1985 and ending June 30, 1986, the following amounts, or so much thereof as necessary, to be used for the purposes designated:

1985-1986
Fiscal Year

DEPARTMENT OF GENERAL SERVICES - REVOLVING FUNDS

1. From the centralized printing permanent revolving fund established by section 18.57 for salaries, support, maintenance, and miscellaneous purposes \$ 745,877

2. The remainder of the centralized printing permanent revolving fund is appropriated for the expense incurred in supplying paper stock, offset printing, copy preparation, binding,

distribution costs, original payment of printing and binding claims and contingencies arising during the fiscal year beginning July 1, 1985 which are legally payable from this fund.

3. From the general service revolving fund established by section 18.9 for salaries, support, maintenance, and miscellaneous purposes \$ 471,050

4. The remainder of the general service revolving fund is appropriated for the payment of expenses incurred through purchases by various state departments and for contingencies arising during the fiscal year beginning July 1, 1985 which are legally payable from this fund.

5. From the vehicle dispatcher revolving fund established by section 18.119 for salaries, support, maintenance, and miscellaneous purposes \$ 451,940

6. The remainder of the vehicle dispatcher revolving fund is appropriated for the purchase of gasoline, oil, tires, repairs and all other maintenance expenses incurred in the operation of state-owned motor vehicles and for contingencies arising during the fiscal year beginning July 1, 1985 which are legally payable from this fund.

Sec. 4. There is appropriated from the general fund of the state to the office of the governor for the fiscal year commencing July 1, 1985 and ending June 30, 1986, the following amounts or so much thereof as is necessary, to be used for the purposes designated:

| | 1985-1986 <u>Fiscal Year</u> |
|---|---------------------------------|
| 1. For salaries, support, maintenance, and miscellaneous purposes of the general office of the governor | \$ 702,769 |
| 2. For the governor's expenses connected with office | \$ 5,832 |
| 3. For salaries, support, and miscellaneous purposes of the governor's quarters at Terrace Hill | \$ 60,824 |
| 4. For the payment of expenses of ad hoc committees, councils and task forces appointed by the governor to research and analyze a particular subject area relevant to the problems and responsibilities of state and local government, including the employment of professional, technical and administrative staff and the payment of per diem, not exceeding forty dollars, and actual expenses of committee, council or task force members | \$ 17,820 |

Sec. 5. There is appropriated from the general fund of the state to the office of the lieutenant governor for the fiscal year beginning July 1, 1985 and ending June 30, 1986, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1985-1986
Fiscal Year

For salaries, support, maintenance, and miscellaneous purposes including the lieutenant governor's compensation and expenses as provided in subsection 2 of section 2.10 including service as a member of the legislative council and for per diem and expenses incurred while performing duties of the lieutenant governor when the general assembly is not in session

\$ 115,660

Sec. 6.* There is appropriated from the general fund of the state to the following named agencies for the fiscal year commencing July 1, 1985 and ending June 30, 1986, the following amounts or so much thereof as is necessary to be used for the purposes designated:

1985-1986
Fiscal Year

1. LEGISLATIVE FISCAL BUREAU

For salaries, support, maintenance, and miscellaneous purposes

\$ 576,224

2. LEGISLATIVE SERVICE BUREAU

a. For salaries, support, maintenance, and miscellaneous purposes

\$ 1,055,432

b. For drafting, research, and Code data processing programs and services

\$ 14,434

The legislative council shall allocate staff under its jurisdiction, and may cooperate with other agencies, in order to insure that the Code and a supplement providing for an annual update of the Code is published in a timely manner. The superintendent of printing shall cooperate with the legislative council and any additional costs incurred shall be recovered through the sale of the supplements and the Code.

3. NATIONAL CONFERENCE OF STATE LEGISLATURES

For support of the membership assessment

\$ 51,002

4. PIONEER LAWMAKERS

\$ --0--

Sec. 7. There is appropriated from the general fund of the state to the county government assistance fund, established in section 334A.1, for the fiscal year beginning July 1, 1985 and ending June 30, 1986, the following amount, or so much thereof as may be necessary, to be used for state assistance to counties, with distribution in accordance with section 334A.2. The state comptroller, before making such distribution, shall credit to the county finance committee on July 1, 1985 the sum of ten thousand (10,000) dollars.

1985-1986
Fiscal Year
\$ 5,350,000

*See ch 65, §11

Sec. 8. There is appropriated from the general fund of the state to the municipal assistance fund, established in section 405.1, for the fiscal year beginning July 1, 1985 and ending June 30, 1986, the following amount, or so much thereof as may be necessary, to be used for state assistance to municipalities, with distribution in accordance with section 405.1. The state comptroller, before making such distribution, shall credit to the city finance committee on July 1, 1985 the sum of ten thousand (10,000) dollars.

| | |
|--|---------------------------------|
| | 1985-1986 <u>Fiscal Year</u> |
| | \$ 14,650,000 |

Sec. 9. COMPARABLE WORTH PAY ADJUSTMENTS. There is appropriated from the general fund of the state to the salary adjustment fund established in section 8.43 for the fiscal year beginning July 1, 1985 and ending June 30, 1986, the sum of nineteen million (19,000,000) dollars, or so much thereof as is necessary, to be distributed to the various departments to supplement other general fund moneys appropriated by the general assembly to provide salary adjustments resulting from implementing actions taken under 1984 Iowa Acts, chapter 1314, including plans developed for agencies with positions which are exempt or partially exempt from the state merit system pursuant to 1984 Iowa Acts, chapter 1314, section 8.

Sec. 10. Senate File 269, enacted by the Seventy-first General Assembly, 1985 Session, section 1, subsections 1 through 9, are amended to read as follows:

1. BOARD OF ARCHITECTURAL EXAMINERS

| | | |
|--|----|--------|
| For salaries, support, maintenance, and other operational purposes | \$ | 39,000 |
|--|----|--------|

2. BOARD OF LANDSCAPE ARCHITECTURAL EXAMINERS

| | | |
|--|----|--------|
| For salaries, support, maintenance, and other operational purposes | \$ | 10,000 |
|--|----|--------|

3. BOARD OF ACCOUNTANCY

| | | |
|--|----|---------|
| For salaries, support, maintenance, and other operational purposes | \$ | 256,000 |
| | | 251,700 |

4. STATE BOARD OF ENGINEERING EXAMINERS

| | | |
|--|----|---------|
| For salaries, support, maintenance, and other operational purposes | \$ | 124,000 |
|--|----|---------|

5. IOWA REAL ESTATE COMMISSION

| | | |
|--|----|---------|
| For salaries, support, maintenance, and other operational purposes | \$ | 323,000 |
| | | 312,447 |

6. BOARD OF MEDICAL EXAMINERS

| | | |
|--|----|---------|
| For salaries, support, maintenance, and miscellaneous purposes | \$ | 639,000 |
| | | 623,617 |

7. BOARD OF NURSE EXAMINERS

| | | |
|--|----|---------|
| For salaries, support, maintenance, and miscellaneous purposes | \$ | 558,000 |
| | | 553,120 |

8. BOARD OF PHARMACY EXAMINERS

| | | |
|---|----|----------------|
| For salaries, support, maintenance, and miscellaneous purposes | \$ | 367,000 |
| | | <u>355,368</u> |

9. BOARD OF DENTAL EXAMINERS

| | | |
|---|----|----------------|
| For salaries, support, maintenance, and miscellaneous purposes | \$ | 112,000 |
| | | <u>107,253</u> |

Sec. 11. Senate File 269, enacted by the Seventy-first General Assembly, 1985 Session, section 2, subsections 1 through 10, are amended to read as follows:

1. AUDITOR OF STATE

| | | |
|---|----|------------------|
| For salaries, support, maintenance, and other operational purposes | \$ | 2,011,000 |
| | | <u>1,989,039</u> |

2. DEPARTMENT OF BANKING

| | | |
|---|----|------------------|
| For salaries, support, maintenance, and other operational purposes | \$ | 3,804,000 |
| | | <u>3,725,000</u> |

The department of banking may expend additional funds, if those additional expenditures are actual expenses which exceed the funds budgeted for banking institution examinations and directly result from examinations of banking institutions. Before the department expends or encumbers an amount in excess of the funds budgeted for examinations, the state comptroller shall approve the expenditure or encumbrance. Before approval is given, the state comptroller shall determine that the examination expenses exceed the funds budgeted by the general assembly to the department and that the department does not have other funds from which examination expenses can be paid. Upon approval of the state comptroller the department may expend and encumber funds for excess examination expenses. The amounts necessary to fund for excess examination expenses shall be collected from those banking institutions being examined which caused the excess expenditures and the collections shall be treated as repayment receipts as defined in section 8.2, subsection 5.

3. IOWA BEER AND LIQUOR CONTROL
DEPARTMENT

| | | |
|---|----|-------------------|
| For salaries, support, maintenance, and other operational purposes which includes one hundred ninety-three thousand dollars for the establishment of agency stores and mini- stores | \$ | 19,363,000 |
| | | <u>18,074,000</u> |

Any amount of the one hundred ninety-three thousand dollars for the establishment of agency stores and ministores that remain unobligated on June 30, 1986 shall revert to the general fund of the state.

4. CAMPAIGN FINANCE DISCLOSURE
COMMISSION

| | | |
|---|----|---------|
| For salaries, support, maintenance, and other operational purposes | \$ | 137,034 |
|---|----|---------|

5. CREDIT UNION DEPARTMENT

| | | |
|---|----|----------------|
| For salaries, support, maintenance, and other operational purposes | \$ | 560,000 |
| | | <u>547,800</u> |

6. INSURANCE DEPARTMENT OF IOWA

| | | |
|--|----|------------------|
| For salaries, support, maintenance, and other operational purposes | \$ | 2,937,000 |
| | | <u>2,897,000</u> |

The insurance department may expend additional funds, if those additional expenditures are actual expenses which exceed the funds budgeted for insurance company examinations and directly result from examinations of insurance companies. Before the department expends or encumbers an amount in excess of the funds budgeted for examinations, the state comptroller shall approve the expenditure or encumbrance. Before approval is given, the state comptroller shall determine that the examination expenses exceed the funds budgeted by the general assembly to the department and that the department does not have other funds from which examination expenses can be paid. Upon approval of the state comptroller the department may expend and encumber funds for excess examination expenses. The amounts necessary to fund the excess examination expenses shall be collected from those insurance companies being examined which caused the excess expenditures and the collections shall be treated as repayment receipts as defined in section 8.2, subsection 5.

7. BUREAU OF LABOR

| | | |
|--|----|-----------|
| For salaries, support, maintenance, and other operational purposes | \$ | 1,582,422 |
|--|----|-----------|

8. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

| | | |
|--|----|--------|
| For salaries, support, maintenance, and other operational purposes | \$ | 49,505 |
|--|----|--------|

9. PUBLIC EMPLOYMENT RELATIONS BOARD

| | | |
|--|----|---------|
| For salaries, support, maintenance, and other operational purposes | \$ | 564,000 |
|--|----|---------|

10. SECRETARY OF STATE

| | | |
|--|----|------------------|
| For salaries, support, maintenance, and other operational purposes | \$ | 1,134,000 |
| | | <u>1,133,882</u> |

Sec. 12. The amount of funds appropriated under Senate File 269, enacted by the Seventy-first General Assembly, 1985 Session, sections 1 and 2, except section 2, subsections 3 and 7, for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall be reduced by one percent, rounded to the nearest whole dollar, and the provisions of this section shall prevail over any other provisions of Senate File 269, enacted by the Seventy-first General Assembly, 1985 Session.

Sec. 13. Senate File 395, enacted by the Seventy-first General Assembly, 1985 Session, section 88, is amended to read as follows:

SEC. 88. Section 422.69, Code 1985, is amended by adding the following new subsection:

NEW SUBSECTION. 3. Of the taxes, interests and penalties collected under division IV which are credited to the general fund, an amount equal to the amount estimated by the department not to exceed thirty-five million dollars annually, adjusted as the department deems necessary, shall be set aside into a separate "machinery and equipment refund account" to be used to pay the refunds entitled to under sections 422.47A and 422.47B. The moneys in this separate account shall not be considered part of the state general fund for purposes of the Iowa economic emergency fund under section 8.55. This subsection is repealed April 1, 1988.

Sec. 14. The amount of the funds appropriated under section 1, except section 1, subsection 4 and subsection 8, paragraph "b", and sections 2, 5, 7, and 8 of this Act for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall be reduced by one percent, rounded to the nearest whole dollar, and the provisions of this section shall prevail over any other provisions of this Act.

Sec. 15. Total appropriations specified in this Act for the fiscal year beginning July 1, 1985 and ending June 30, 1986 shall not be exceeded in the fiscal year beginning July 1, 1986 and ending June 30, 1987 unless revenue growth as estimated by the legislative fiscal bureau in its December 31, 1985 quarterly report exceeds four and one-half percent.

Sec. 16. All federal grants to and the federal receipts of the agencies appropriated funds under this Act, not otherwise appropriated, are appropriated for the purposes set forth in the federal grants or receipts unless otherwise provided by the general assembly.

Approved May 3, 1985

CHAPTER 259

APPROPRIATIONS TO SOCIAL AND HEALTH AGENCIES

H.F. 771

AN ACT relating to the administration and financing of services and programs under the jurisdiction of the department of human services, the state department of health, the foster care review board, and the commission on children, youth, and families for the fiscal year beginning July 1, 1985, and ending June 30, 1986.

Be It Enacted by the General Assembly of the State of Iowa:

Section 1. GENERAL ADMINISTRATION. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1985, and ending June 30, 1986, to the department of human services for general administration, including salaries and support of not more than four hundred sixteen and three-quarters full-time equivalent positions annually, maintenance, and miscellaneous purposes, the following amount, or so much thereof as is necessary:

| | |
|--|--------------------|
| | 1985-1986 |
| | <u>Fiscal Year</u> |
| | \$ 7,860,000 |

As a condition of the appropriation made by this section, the department, after consultation with provider and consumer organizations, shall adopt rules pursuant to chapter 17A to approve by April 1, 1986 community, supervised apartment living arrangements for per diem or per hour purchase-of-service reimbursements or for grants. For the fiscal year beginning July 1, 1985, and ending June 30, 1986, the department shall continue to reimburse on a per diem basis those providers of community, supervised apartment living arrangements which were reimbursed on a per diem basis during the fiscal year ending June 30, 1985.